



ANNUAL REPORT FOR THE YEAR 2022

INTRODUCTION

From its acronym, OSUDER means Organization for Sustainable Development and Relief. The year 2022 despite being an experimental year for OSUDER, a number of outcomes were reached. In terms of achievements, OSUDER was able to work towards its vision which is geared towards a self-reliant and dignified life for the vulnerable. Some homeless pupils were lodged and supported by OSUDER to prepare and write their exams. In the same lights under the education program, two students from the University of Bamenda were able to carry out their internship with OSUDER in partial fulfilment of their end of course at the school of business. Under livelihood and health components, OSUDER carried out a combined capacity building training in Bamenda which brought together over 75 participants all teenage IDPs at the center for women empowerment in Bamenda. These participants were trained on some income generating skills besides other inputs on GBV to guide especially the young girls from being exposed to the risk. Finally, still under livelihood, OSUDER trained women on Urban Gardening and Marketing of the produce. We shall therefor look at the realizations, difficulties, lessons learned and recommendations.

1) OSUDER REALIZED PROJECTS IN 2022

A – Provided Shelter and assistance to IDP Kids to prepare and write their exams.

The organization, OSUDER offered support to some 20 homeless children, school dropouts who have been internally displaced (IDPs) by going to crises zones to source out and take these vulnerable kids for education. In an attempt to provide quality education to these children, we took children to safe locations where to ensure the kids go to school, have a home to stay and provide for their basic needs. After a full year of follow up, OSUDER was able to identify their parents and facilitated reunion with the kids and their families.



Children enjoying team work at one of our host homes in Yaounde.

B - Internship Project

OSUDER offered an opportunity to two university students to do academic internships in its production center to acquire skills; in urban gardening, agriculture, tea production and processing. They learned and acquired these skills from intellectual partners who are consultants to the organization. These consultants are people who volunteer to assist in taking care of the IDPs in our care; in areas of health, management, teaching, cooking and urban gardening.

Just to note that all these occupational centers put in place by OSUDER are in a bit to create job opportunities, reduce dependency rates among youths and in



Interns producing tea bags

the long run alleviate poverty.

C – Combined training on income generating activity and GBV alert

In a highly mobilized combined training, which brought together 75 participants from around Bamenda 1 who were specifically internally displaced young girls, some who have become teenage mothers resulting from the effects of hardship. OSUDER in partnership with the delegation of women empowerment successfully brought in experts who delivered the goods. The first part of the training was a self-consciousness training which orientated participants how to avoid GBV which comes with a lot of negative consequences such as trauma, diseases, early pregnancy just to name a few. This training was closely followed by another training on capacity building where women were given skills in producing rubbing oil and commercializing.



Participants and trainers during a combined training in Bamenda.



OSUDER team giving out WASH items to trainees after an intense training.

2) Financial Report for the year 2023

For the Financial Report for the year 2023, see Annex II on excel spread sheet
This report shall constitute of expenses on the following:

- Income or realized Project cost
- Organizations operation cost.
- Other expenses
- Supplus/Deficit

3) Challenges

- ✓ Limited resources to reach out to more people in need.
- ✓ Gradual adaptability to manage projects within the triple constraint.
- ✓ Access difficulties to reach the conflict areas causing delays in the implementation as planned.

4) Lessons Learned

- a) One important lesson learned is for us to always define our scope and work within the defined scope no matter the arising needs.
- b) Another lesson learned is to network with NGOs, especially those already carrying out operations in the field.

5) Conclusion

OSUDER is grateful to have realized a few activities which are in line with its vision and mission which is to promote and support sustainable development, and to foster the empowerment of marginalized vulnerable groups and communities especially youths, women and children for s brighter future. We look up to the year 2023 with greater ambitions to make the world a better place.

Annex I Activity Expenses

A- Expenditures for shelter and assistance to children in Yaounde				
SN	Activity	Unit	Cost per unit	Total
1	Transportation from villages in the NW Region to Yaounde	8	15,000	120,000
2	Feeding for one year	8	100,000	800,000
3	School Fees for one year.	8	50,000	400,000
4	Dresses	8	15,000	120,000
5	Reconnecting with their parents to continue school at safety.	8	15,000	120,000
	TOTAL			1,560,000

B- Expenditures for the internship project in Yaounde				
SN	Activity	Unit	Cost per unit	Total
1	Supervision sipeen to consultants for training monitoring the interns	2	100,000	200,000
2	Transport support to interns	2	100,000	200,000
3	Totals			400,000

C- Expenditures for the Combined training on income generating activity and GBV alert in Bamenda 1				
SN	Activity	Unit	Cost per unit	Total
1	Procurement of hygiene and sanitary kits for participants	75	5000	375,000
2	Resource fee to trainers	3	30,000	90,000
3	Feeding for 1 day	75	1500	112,000
	TOTAL			577,500